

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007960		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address STATE OF WYOMING 2300 CAPITOL AVENUE CHEYENNE, WY 820020490		4. Program/Project Start Date 07/01/2017	5. Completion Date 06/30/2018

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 996,423.00		\$ 996,423.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 996,423.00	\$ 0.00	\$ 996,423.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATION S	(2) HEALTH AND SAFETY	(3) GRANTEE T&TA	(4) SUBGRANT EE ADMINISTR	
a. Personnel	\$ 0.00	\$ 0.00	\$ 40,938.00	\$ 0.00	\$ 64,702.00
b. Benefits	\$ 0.00	\$ 0.00	\$ 6,075.00	\$ 0.00	\$ 16,429.00
c. Travel	\$ 0.00	\$ 0.00	\$ 17,469.00	\$ 0.00	\$ 19,568.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,301.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00
f. Contract	\$ 611,627.00	\$ 69,472.00	\$ 2,099.00	\$ 49,821.00	\$ 882,120.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,803.00
i. Total Direct Charges	\$ 611,627.00	\$ 69,472.00	\$ 66,581.00	\$ 49,821.00	\$ 996,423.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 611,627.00	\$ 69,472.00	\$ 66,581.00	\$ 49,821.00	\$ 996,423.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 996,423.00	\$ 0.00	\$ 996,423.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) SUBGRANTE E T&TA	(2) LIABILITY INSURANCE	(3) FINANCIAL AUDITS	(4) GRANTEE ADMINISTR ATION	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,764.00	\$ 64,702.00
b. Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,354.00	\$ 16,429.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,099.00	\$ 19,568.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,301.00	\$ 4,301.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 1,500.00
f. Contract	\$ 123,651.00	\$ 11,200.00	\$ 14,250.00	\$ 0.00	\$ 882,120.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,803.00	\$ 7,803.00
i. Total Direct Charges	\$ 123,651.00	\$ 11,200.00	\$ 14,250.00	\$ 49,821.00	\$ 996,423.00
j. Indirect	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 123,651.00	\$ 11,200.00	\$ 14,250.00	\$ 49,821.00	\$ 996,423.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00