

BUDGET INFORMATION - Non-Construction Programs

1. Program/Project Identification No. EE0007960		2. Program/Project Title Weatherization Assistance Program	
3. Name and Address STATE OF WYOMING 2300 CAPITOL AVENUE CHEYENNE, WY 820020490		4. Program/Project Start Date 07/01/2021	5. Completion Date 06/30/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.042	\$ 0.00		\$ 1,255,285.00		\$ 1,255,285.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 1,255,285.00	\$ 0.00	\$ 1,255,285.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) PROGRAM OPERATIONS	(2) HEALTH AND SAFETY	(3) GRANTEE T&TA	(4) SUBGRANTE E ADMINISTR	
a. Personnel	\$ 0.00	\$ 0.00	\$ 61,385.00	\$ 0.00	\$ 91,992.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 5,132.00	\$ 0.00	\$ 13,323.00
c. Travel	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	\$ 15,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
f. Contract	\$ 683,931.00	\$ 82,619.00	\$ 10,088.00	\$ 94,146.00	\$ 1,121,094.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,876.00
i. Total Direct Charges	\$ 683,931.00	\$ 82,619.00	\$ 86,605.00	\$ 94,146.00	\$ 1,255,285.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 683,931.00	\$ 82,619.00	\$ 86,605.00	\$ 94,146.00	\$ 1,255,285.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 1,255,285.00	\$ 0.00	\$ 1,255,285.00

SECTION B - BUDGET CATEGORIES					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) SUBGRANTEE T&TA	(2) LIABILITY INSURANCE	(3) FINANCIAL AUDITS	(4) GRANTEE ADMINISTR ATION	
a. Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,607.00	\$ 91,992.00
b. Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,191.00	\$ 13,323.00
c. Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 15,000.00
d. Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
e. Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00
f. Contract	\$ 160,838.00	\$ 25,000.00	\$ 28,000.00	\$ 36,472.00	\$ 1,121,094.00
g. Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
h. Other Direct Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,876.00	\$ 8,876.00
i. Total Direct Charges	\$ 160,838.00	\$ 25,000.00	\$ 28,000.00	\$ 94,146.00	\$ 1,255,285.00
j. Indirect Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
k. Totals	\$ 160,838.00	\$ 25,000.00	\$ 28,000.00	\$ 94,146.00	\$ 1,255,285.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00