

**U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM (WAP)
WEATHERIZATION ANNUAL FILE WORKSHEET**

(Grant Number: EE0007960, State: WY, Program Year: 2017)

IV.1 Subgrantees

Subgrantee (City)	Planned Funds/Units
Council of Community Services (Gillette)	\$184,804.00 25
Wyoming Weatherization Services (Cody)	\$695,217.00 98
Total:	\$880,021.00 123

IV.2 WAP Production Schedule

Weatherization Plans	Units
Total Units (excluding reweatherized)	119
Reweatherized Units	4

Note: Planned units by quarter or category are no longer required, no information required for persons.

Average Unit Costs, Units subject to DOE Project Rules		
VEHICLE & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Vehicles & Equipment (\$5,000 or more) Budget	\$0.00
B	Total Units Weatherized	119
C	Total Units Reweatherized	04
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	123
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Funds for Program Operations	\$611,627.00
G	Total Dwelling Units to be Weatherized and Reweatherized (from line D)	123
H	Average Program Operations Costs per Unit (F divided by G)	\$4,972.58
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$4,972.58

IV.3 Energy Savings

Method used to calculate savings: <input checked="" type="checkbox"/> WAP algorithm <input type="checkbox"/> Other (describe below)			
	Units	Savings Calculator (MBtus)	Energy Savings
This Year Estimate	123	29.3	3604
Prior Year Estimate	0	29.3	0
Prior Year Actual	0	29.3	0
Method used to calculate savings description:			

IV.4 DOE-Funded Leveraging Activities

There are no DOE-funded leveraging activities planned for PY 2017. However, sub-grantees may, at the local agency level, pursue leverage funds and activities that meet DOE regulations. Such funds and activities must be reported to the State program manager. They do not use DOE funds to pursue leveraging activities.

Currently, sub-grantee WWS, receives a small amount of leveraged contributions from Rocky Mountain Power utility. No income is earned from these leveraged

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funds. The leveraged contributions are used for the purpose of weatherizing additional homes. DOE funds were not spent to obtain these leveraged contributions, and DOE funds are not spent to manage and administer the leveraged contributions. Rocky Mountain Power allows for administrative costs. To date, the leveraged contributions have allowed for the weatherization of approximately 4 additional homes.

IV.5 Policy Advisory Council Members

Check if an existing state council or commission serves in this category and add name below

Bernadine L. Craft	Type of organization: Unit of State Government Contact Name: Governor will make new appointment Phone: 3073821607 Email: nicki.romero@wyo.gov
Dianne Johnson	Type of organization: Other Contact Name: Dianne Johnson Phone: 3074219804 Email: diannehj@gmail.com
Fred A. Baldwin	Type of organization: Unit of State Government Contact Name: Governor will make a new appointment Phone: 3078773687 Email: nicki.romero@wyo.gov
Jeffrey Verosky	Type of organization: Other Contact Name: Phone: 3078512252 Email: nicki.romero@wyo.gov
Joseph R. Belcher	Type of organization: Other Contact Name: Joseph Belcher Phone: 3077609055 Email: nicki.romero@wyo.gov
Kathy Garrison	Type of organization: Other Contact Name: Kathy Garrison Phone: 3073898574 Email: sweetwaterfamily@gmail.com
Kellen K. Lancaster	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Kellen Lancaster Phone: 3078863696 Email: nicki.romero@wyo.gov
Lee R. Filer	Type of organization: Unit of State Government Contact Name: Lee R. Filer Phone: 3074219554 Email: nicki.romero@wyo.gov
Mary "Christy" Cleveland	Type of organization: Other Contact Name: Phone: 3072672808 Email: nicki.romero@wyo.gov
Michael E. Thompson	Type of organization: Unit of Local Government Contact Name: Phone: 3078776251 Email: nicki.romero@wyo.gov
Michelle D. Aldrich, Ph.D.	Type of organization: Unit of State Government Contact Name: Michelle D. Aldrich Phone: 3077606213 Email: nicki.romero@wyo.gov
Mona C. Schatz, MSW, DSW	Type of organization: For-profit or Corporate (not a financial institution or utility) Contact Name: Mona Schatz Phone: 3077429993 Email: nicki.romero@wyo.gov
Rebecca Podio	Type of organization: Unit of State Government Contact Name: Rebecca Podio Phone: 3077466468 Email: nicki.romero@wyo.gov

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Sandra Lynn Stevens	Type of organization: Other Contact Name: Phone: 3072810979 Email: nicki.romero@wyo.gov
Spencer N. Pollock	Type of organization: Non-profit (not a financial institution) Contact Name: Phone: 3077729148 Email: nicki.romero@wyo.gov

IV.6 State Plan Hearings (Note: attach notes and transcripts to the SF-424)

Date Held	Newspapers that publicized the hearings and the dates the notice ran
No record found	

IV.7 Miscellaneous

Recipient Business Officer: R. Nick Baird, CFO, Wyoming Department of Family Services: nick.baird@wyo.gov 307-777-6100. Nick should be the primary contact for Contract, Federal Report, and Financial/Grant questions or concerns.

Steve Corsi, Director, is listed on the SF-424 as he is the Director of the Wyoming Department of Family Services and is designated by the Governor as having the overall primary authority for the Department of Family Services.

Recipient Principal Investigator: Brenda Ilg, Program Manager, brenda.ilg@wyo.gov 307-347-6181, ext. 34.

The Wyoming WAP and its sub-grantees adhere to: all Weatherization Program Notices (WPNs) and Memoranda listed in the WPN 16-1 Table which is attached to the SF-424 as part of this State Plan. Wyoming will adhere to any WPNs and Memoranda issued subsequent to the submission of this State Plan as well. These WPNs address the specific policy areas that must be adhered to by all grantees and sub-grantees operating weatherization assistance programs using DOE funds. The WPNs and Memoranda listed in the attached Table, as well as other relevant DOE policy documents, can be referenced at [www.waptac.org](http://www1.eere.energy.gov/wip/guidance.html#c_wap) or http://www1.eere.energy.gov/wip/guidance.html#c_wap.